

SHIVA GLOBAL AGRO INDUSTRIES LIMITED,

Regd. Office: Hanuman Nagar, Osman Nagar Road, Village Dhakni, Dist. Nanded- 431 708.

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STATEMENT OF STANDALONE AND CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2015

(Rs. in Laacs)

Sr. No.	PARTICULARS	STANDALONE						CONSOLIDATED						
		Unaudited			Audited			Unaudited			Audited			
		Quarter ended	9 Months ended	Year ended	Quarter ended	9 Months ended	Year ended	Quarter ended	Half year ended	Year ended	Quarter ended	Half year ended	Year ended	
		30/09/2015	31/12/2015	31/12/2014	30/09/2015	31/12/2015	31/03/2015	30/09/2015	31/12/2015	31/12/2014	30/09/2015	31/12/2015	31/12/2014	31/03/2015
1	Income from operations													
	a) Net Sales/income from operations (Net of excise duty)	830.80	7969.76	8750.08	11273.64	10200.21	10057.86	34266.74	39132.24	51844.86				
	b) Other operating income	0.00	55.67	0.00	8.20	0.00	0.00	0.00	0.00	25.30				
2	Expenses													
	a) Cost of materials consumed	879.60	5900.28	6071.12	7596.63	9030.38	8039.84	26899.00	27943.23	37326.58				
	b) Purchases of stock-in-trade	0.00	596.85	0.62	0.62	822.20	364.30	2459.99	2942.83	4565.84				
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-307.25	-430.92	426.69	667.39	-794.49	-188.15	-840.25	1767.40	1332.75				
	d) Employee benefits expense	51.32	134.91	158.14	184.19	175.62	157.83	479.23	540.59	732.27				
	e) Depreciation and amortisation expense	22.97	68.92	89.15	91.90	78.49	74.25	229.32	216.57	306.26				
	f) Other expenses	76.37	1242.70	1484.56	1999.42	425.81	1242.42	3558.36	3977.34	5084.13				
	Total Expenses	723.00	7512.73	8230.28	10540.15	9738.00	9690.48	32785.66	37387.96	49347.83				
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	107.80	512.69	519.80	741.70	462.21	367.38	1481.08	1744.28	2522.34				
4	Other Income	8.86	26.33	20.00	51.80	20.99	49.17	74.35	80.16	105.83				
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional items (3 ± 4)	116.65	539.03	539.80	793.50	483.20	416.54	1555.43	1824.45	2628.17				
6	Finance Costs	100.71	310.81	326.20	486.15	316.14	300.74	996.49	1126.63	1626.50				
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	15.95	228.22	213.60	307.35	167.06	115.80	558.94	697.82	1001.67				



8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7 + 8)	15.95	56.41	30.63	228.22	213.60	307.35	167.06	115.80	161.74	558.94	697.82	1001.67						
10	Tax expense	10.02	13.55	3.10	62.57	61.87	97.18	53.30	51.55	40.00	177.95	198.77	318.61						
11	Net Profit/(Loss) from ordinary activities after tax (9±10)	5.92	42.86	27.53	165.65	151.73	210.17	113.76	64.25	121.74	380.99	499.05	683.06						
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
13	Net Profit/(Loss) for the period (11 ± 12)	5.92	42.86	27.53	165.65	151.73	210.17	113.76	64.25	121.74	380.99	499.05	683.06						
14	Share of profit / (loss) of associates	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA						
15	Minority Interest	NA	NA	NA	NA	NA	NA	84.83	37.21	44.36	125.81	156.81	228.26						
16	Net Profit/(Loss) after taxes, minority interest and Share of profit / (loss) of associates (13 ± 14 ± 15)	5.92	42.86	27.53	165.65	151.73	210.17	28.93	27.04	77.38	255.19	342.24	454.80						
17	Paid-up equity share capital (F.V.Rs.10/-)	954.30	954.30	954.30	954.30	954.30	954.30	954.30	954.30	954.30	954.30	954.30	954.30						
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	--	--	--	--	--	3274.16	--	--	--	--	--	4550.10						
19	Earnings per share (before extraordinary items)																		
	Basic	--	--	--	--	--	2.20	--	--	--	--	--	4.77						
	Diluted	--	--	--	--	--	--	--	--	--	--	--	--						
20	Earnings per share (after extraordinary items)																		
	Basic	--	--	--	--	--	2.20	--	--	--	--	--	4.77						
	Diluted	--	--	--	--	--	--	--	--	--	--	--	--						

Note :

- 1 The above financial results are drawn in accordance with the accounting policies consistently followed by the Company.
- 2 The above unaudited financial result were reviewed by the Audit Committee in its meeting held on 13th February, 2016 and approved by the Board of Directors at its meeting held on the same day. The statutory auditors have carried out a limited review of these financial results.
- 3 Provision for Deferred Tax as applicable will be considered at the end of the Financial year.
- 4 Figures of the previous quarters/period/year have been regrouped and reclassified, wherever considered necessary.



For Shiva Global Agro Industries Ltd.

Deepak S. Malhiwal
Director

Place: Nanded
Date: 13th February, 2016